



Request for City Council Committee Action from the Department of Police

Date: September 30, 2008
To: Don Samuels – Chair, Public Safety and Regulatory Services Committee
Referral to: Ways and Means, Full Council

Subject: Decrease Grant Appropriation for Phillips Weed and Seed Project

Recommendation: That an amendment be made to the general appropriation resolution for 2008 to decrease in the amount by \$4,315.47. The grant award will operate through the Federal Grants Special Revenue Fund, 01300-4002300-321010.

Prepared by: Wendy Guck, 673-3415

Approved by: Assistant Chief Sharon Lubinski *Asst. Chief Sharon Lubinski*

Presenters in Committee:

Reviews

- Permanent Review Committee (PRC): Approval ____ Date ____
- Civil Rights Affirmative Action Plan Approval ____ Date ____
- Policy Review Group (PRG): Approval ____ Date ____

Financial Impact

- No financial impact
- Action requires an appropriation increase to the ____ Capital Budget or ____ Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Action is within the Business Plan
- Action requires a change to the Business Plan
- Other financial impact
- Request provided to the Finance Department when provided to the Committee Coordinator

Community Impact

- Neighborhood Notification
- City Goals
- Comprehensive Plan
- Zoning Code

Supporting Information

The Police Department requests permission to decrease the grant appropriation for the Phillips Weed and Seed Project grant from the Powderhorn Park Neighborhood Association. The Department spent approximately \$38,000 for enforcement activities for the Phillips Weed and Seed project in 2008 and \$4,315.47 under this federal grant agreement was redirected by Weed and Seed Board agreement to another purpose.